

CANADIAN CONFERENCE OF MB CHURCHES
2024 STATEMENT OF OPERATIONS WITH 2025 DRAFT BUDGET

	2023 Actual	2023 Budget	2024 Actual	2024 Budget	2025 Budget
Revenues					
Single Stream Funding	\$ 830,135	\$ 845,000	\$ 818,504	\$ 796,000	\$ 783,500
Donations and Grants	197,416	6,600	430,210	14,000	44,000
Sales, Registration & Other	86,974	123,300	88,696	123,300	130,000
	\$ 1,114,525	\$ 974,900	\$ 1,337,410	\$ 933,300	\$ 957,500
Expenses					
Spiritual Health & Theology					
NFLT Board	20,004	20,000	15,648	15,000	14,500
NFLT Director	118,384	122,220	134,122	123,500	138,300
Events - AGM					
Events - Equip Study Conference	32,672	50,000		50,000	60,000
Events - PCO	8,367	12,000	10,800	12,000	12,000
Centre for M.B. Studies	38,475	43,796	49,784	43,500	33,000
Kindred Productions	5,819	11,515	5,053	11,640	10,000
M.B. Herald	4,693	27,000	3,409	10,000	7,500
Direction	2,000	1,000	1,000	1,000	1,000
	230,414	287,531	219,816	266,640	276,300
Leadership Development					
General Programming	2,789	10,000	3,088	10,000	2,500
ETEQ	20,000	20,000	20,000	20,000	20,000
MB Seminary	165,000	165,000	153,500	165,000	140,000
	187,789	195,000	176,588	195,000	162,500
Mission					
Operationalizing the CUSP	3,542	15,000			30,000
ICOMB	30,000	30,000	30,000	30,000	30,000
Mennonite World Conference Subsidy	10,000	10,000	10,000	10,000	10,000
Mission	2,683				
	46,225	55,000	40,000	40,000	70,000
Organizational Health					
Executive Board	48,358	45,000	54,111	35,000	48,000
Executive Director	244,810	237,254	195,477	243,400	270,000
Communications Administration	173,717	158,215	196,939	156,360	180,600
Administration	83,950	89,300	103,477	89,300	105,000
Events - Gathering/AGM	752	10,000	164	10,000	2,500
Plan to Protect	764	600	410	600	
MB Historical Commission	13,000	13,000	13,000	13,000	6,500
Evangelical Fellowship of Canada	8,733	9,000	13,680	9,000	9,000
Pastor's Transitional Network	1,050		1,025		1,100
	575,134	562,369	578,283	556,660	622,700
Total Expenses	1,039,562	1,099,900	1,014,687	1,058,300	1,131,500
Surplus/(Deficit)	\$ 74,963	\$ (125,000)	\$ 322,723	\$ (125,000)	\$ (174,000)