



CCMBC
2024 Draft Budget by Ministry Area

	Budget 2022	Actual 2022	Budget 2023	YTD Actual (eight months) 2023	Draft Budget 2024
Revenue					
Church Contributions through Single Stream Funding					
Church Contributions		\$10,000		\$2,500	
Church Contributions - ABMB	70,000	61,105	70,000	32,949	63,000
Church Contributions - AEFMQ	7,000	6,067	6,000	3,178	6,000
Church Contributions - BCMB	265,000	264,484	292,000	144,308	265,000
Church Contributions - MBCM	236,000	217,000	220,000	121,625	220,000
Church Contributions - ONMB	150,000	150,000	142,000	71,000	142,000
Church Contributions - SKMB	100,000	119,765	115,000	53,815	100,000
Church Contributions through Single Stream Funding Total	828,000	828,421	845,000	429,376	796,000
Donations & Grants	3,200	1,258,591	3,400	162,903	7,800
Donations & Grants - Church Planting	3,000	2,363	3,200	6,359	6,200
Sales & Registration	108,000	68,988	123,300	41,102	123,300
Revenue Total	942,200	2,158,363	974,900	639,740	933,300
Expenses					
Spiritual Health & Theology					
NFLT Board	15,100	12,584	20,000	12,811	15,000
NFLT Director	108,675	141,988	122,220	82,643	123,500
Events - AGM		440			
Events - Equip Study Conference	52,500		50,000	3,175	50,000
Events - PCO	12,000	645	12,000	7,127	12,000
Centre for M.B. Studies	40,000	39,002	43,796	24,991	43,500
Kindred Productions	12,200	9,983	11,515	2,511	11,640
M.B. Herald	7,700	6,752	27,000	3,555	10,000
Direction	1,000		1,000		1,000
Spiritual Health & Theology Total	249,175	211,394	287,531	136,815	266,640
Leadership Development					
Leadership Development - General Programing			10,000	1,165	10,000
ETEQ	20,000	20,000	20,000	13,333	20,000
MB Seminary	165,000	165,000	165,000	110,000	165,000
Leadership Development Total	185,000	185,000	195,000	124,499	195,000
Mission					
Operationalizing the CUSP			15,000	3,542	
ICOMB	30,000	30,000	30,000	20,000	30,000
Mennonite World Conference (Subsidy)	10,000	10,000	10,000	10,000	10,000
Mission	3,000	2,663		1,774	
Mission - Church Planting		2,566			
Mission Total	43,000	45,230	55,000	35,316	40,000
Organizational Health					
Executive Board	27,000	55,344	45,000	32,215	35,000
Executive Director	220,510	239,820	237,254	175,270	243,400
Communications Administration	142,660	141,022	158,215	109,591	156,360
Administration	41,500	38,528	89,300	62,662	89,300
Events - Gathering/AGM	300	150	10,000	76	10,000
Plan to Protect	600	878	600	464	600
MB Historical Commission	13,000	13,000	13,000	8,667	13,000
Evangelical Fellowship of Canada	9,000	8,800	9,000	8,733	9,000
Pastor's Transitional Network				1,050	
Contingency	10,455				
Organizational Health Total	465,025	497,541	562,369	398,728	556,660
Expenses Total	942,200	939,164	1,099,900	695,357	1,058,300
Surplus (Deficiency) of Revenue over Expenses		1,219,199	(125,000)	(55,618)	(125,000)