

Five-Year Revenue Budget Comparison

2018 - 2019

- 1. Church contributions direct from churches
- 2. Donations and Grants
- 3. Sales and Registrations

2020 - 2022

- 1. Church contributions through single stream funding
- 2. Donations and Grants
- 3. Sales and Registrations



Revenue Sources

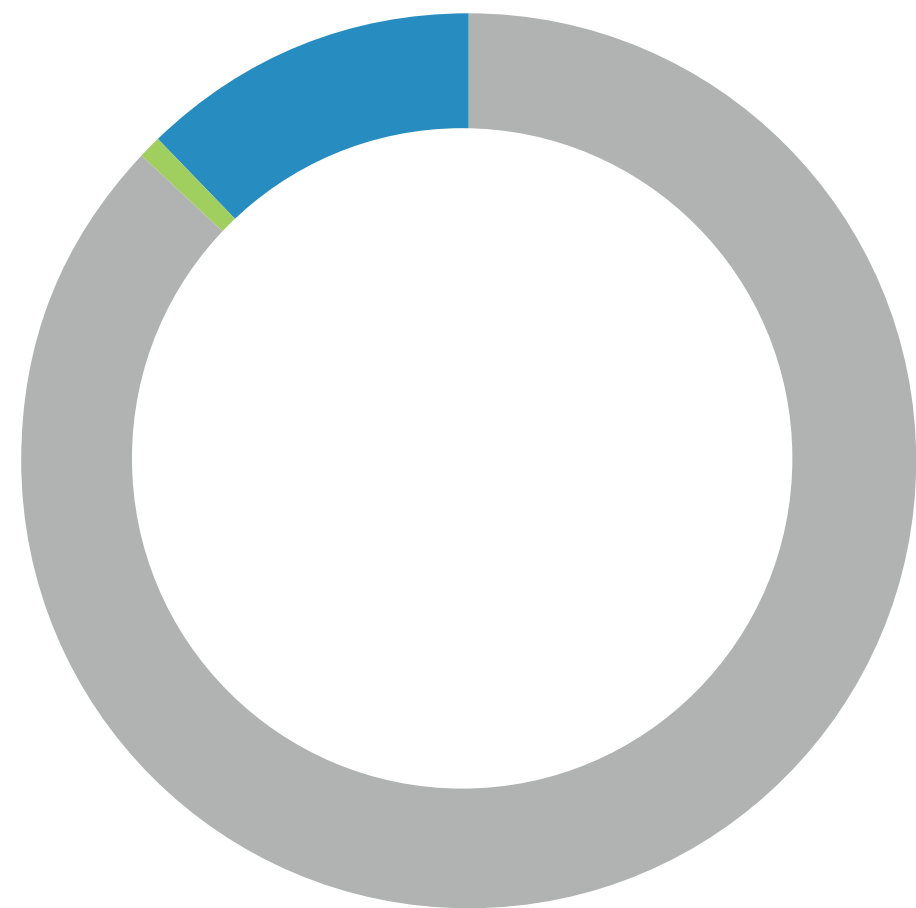
2021 ACTUAL



- Church contributions through single-stream funding
\$968,867 / 65%
- Donations and Grants
\$373,357 / 25%
- Sales and Registrations
\$92,291 / 6%
- Government Assistance
\$61,056 / 4%

Total: \$1,495,571

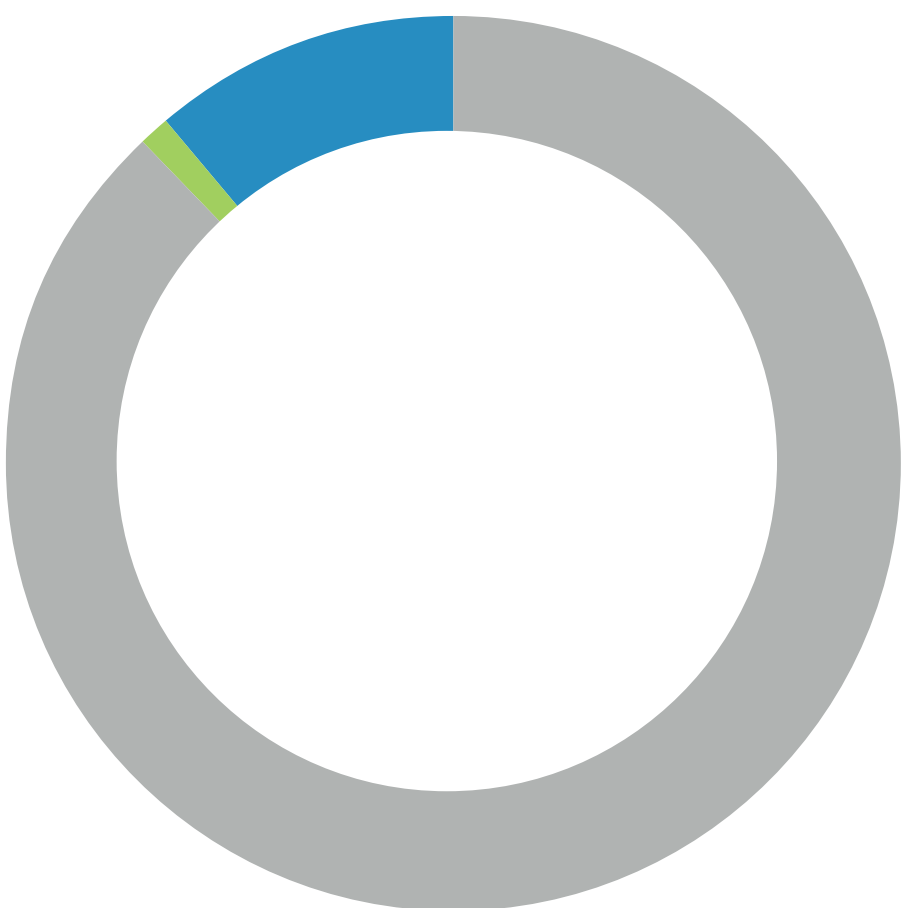
2022 BUDGET



- Church contributions through single-stream funding
\$828,000 / 87%
- Donations and Grants
\$6,200 / 1%
- Sales and Registrations
\$116,700 / 12%
- Government Assistance
\$0 / 0%

Total: \$950,900

2023 PRO FORMA



- Church contributions through single-stream funding
\$902,500 / 88%
- Donations and Grants
\$6,200 / 1%
- Sales and Registrations
\$116,700 / 11%
- Government Assistance
\$0 / 0%

Total: \$1,025,400

Expense Sources

2021 ACTUAL



● Spiritual Health & Theology
\$126,891 / 10%

● Leadership Development
\$195,000 / 15%

● Mission
\$412,561 / 33%

● Organizational Health
\$535,745 / 42%

Total: \$1,270,197

2022 BUDGET



● Spiritual Health & Theology
\$249,175 / 26%

● Leadership Development
\$185,000 / 19% of total

● Mission
\$43,000 / 5%

● Organizational Health
\$473,725 / 50%

Total: \$950,900

2023 PRO FORMA



● Spiritual Health & Theology
\$252,275 / 25%

● Leadership Development
\$185,000 / 18% of total

● Mission
\$54,655 / 5%

● Organizational Health
\$533,470 / 52%

Total: \$1,025,400

Budget by Priority Area

SPIRITUAL HEALTH & THEOLOGY

2021 ACTUAL
\$126,891

2022 BUDGET
\$249,175

2023 PRO FORMA
\$252,275

DESCRIPTION

This strategic priority will help us achieve our mission and vision goals by cultivating and articulating a disciple-making theological centre grounded in our biblical convictions and expressed in our Confession of Faith. This will encourage pastors and churches to maintain an evangelical-Anabaptist spirituality, producing new disciples of Jesus. Although success in this strategic area will require contribution from all, the National Faith and Life team, in coordination with Provincial Faith and Life teams, Conference Ministers, Multiply and MB Seminary, will lead this priority area.

NFLT Board
NFLT Director
Events - Equip Study Conference
Events - PCO
Centre for MB Studies
Kindred Productions
MB Herald
Direction

IMPACT

Thirty new pastors and leaders representing 12 ONMB churches and agencies, as well as three participants from Manitoba and BC, met on October 27-29, 2021 at Northend Church in St. Catharines. PCO serves as a key opportunity to discover and explore what it means to be Mennonite Brethren and to build relationships across the MB family.

“Thank you for bringing in speakers from all across our country and some of our national leaders, to speak into our lives, to encourage us, to equip us as we launch into our ministry roles.” shared a participant who is new to her role in ministry.

Budget by Priority Area

LEADERSHIP DEVELOPMENT

2021 ACTUAL
\$195,000

2022 BUDGET
\$185,000

2023 PRO FORMA
\$185,000

DESCRIPTION

As we look towards cultivating a disciple-making culture two clear needs are evident: one is to support, equip and resource existing leaders and the other is to discover and develop new leaders. The Leadership development priority area aims to enhance MB pastors' and leaders' effectiveness in creating a healthy disciple-making culture. These objectives will be achieved through a combination of informal, formal, and non-formal education and training programs and ministries for existing churches, new churches, cross-cultural ministry, and marketplace contexts.

Although success in this strategic area will require contribution from all of us, MB Seminary, in coordination with Provincial teams, Conference ministers, the National Faith and Life Team, and Multiply, will lead this priority area.

ETEQ

MB Seminary

IMPACT

For many years, MB Seminary has offered graduate level training at the locations of our partner institutions. More recently, we began offering courses that are fully online and in 2021, we began partnering directly with churches to train men and women at their ministry locations. Over the past year, 16 new students completed their first graduate certificate in this new program! Osayi Aiwekhoe of Willingdon Church, shares her experience:

"As I took MB Seminary courses, I discovered a passion for teaching, a love for community hermeneutics, and for the first time in my life I now believe that I'm worthy of the call to ministry; not because I chose it but because I believe God chose me. MB Seminary is giving me the confidence to do hard things, including seeing myself the way God sees me as I step out in faith into the unfamiliar arena of ministry."

Budget by Priority Area

MISSION

2021 ACTUAL
\$412,161

2022 BUDGET
\$43,000

2023 PRO FORMA
\$54,655

DESCRIPTION

This area’s objective is to facilitate and encourage our mission to be a disciple-making movement in Canada, and from Canada to the globe. This mission will require a well-articulated strategy that is integrated into all MB ministry areas. Although success in this strategic area will require contribution from all, Multiply, in coordination with Provincial teams, Conference ministers, the National Faith and Life Team, and MB Seminary, will lead this priority area.

Operationalizing the CUSP

ICOMB

Mennonite World
Conference

Mission

Mission - Church Planting

Multiply

IMPACT

Our network of missional teams is working to make Jesus known in **70** nations.
These teams are made up of:

76 Global Workers trained and sent long-term from North America, **19** Global Workers, sent from MB conferences in other nations and, **80** National Leaders working in partnership and alignment with Multiply’s regional mission strategy.

Our missional teams and their projects are actively supported by: **268** North American churches, **4,000+** North American households and, many members of our International Community of MB Churches.

Budget by Priority Area

ORGANIZATIONAL HEALTH

2021 ACTUAL
\$535,746

2022 BUDGET
\$473,725

2023 PRO FORMA
\$533,470

DESCRIPTION

Healthy disciple-making communities are supported by healthy organizational culture, structures and systems.. The aim here is to provide skill development and continuing education to those leading in critical administration and governance areas. Although success in this strategic area will require contribution from the National Council in coordination with Provincial teams, Conference ministers, the National Faith and Life Team, Multiply and MB Seminary, the principal organization (CCMBC) will lead this priority area.

Executive Board
Executive Director
Communications
Administration

Administration

Events - Gathering/AGM

Plan to Protect

MB Historical Commission

Evangelical Fellowship
of Canada

Contingency

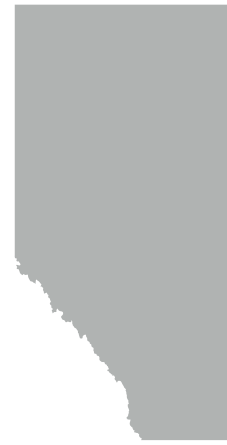
IMPACT

The Historical Commission fosters historical understanding and appreciation of the Mennonite Brethren Church in Canada, the United States, and globally.

The HC networks with the four MB archives in North America (Abbotsford, Winnipeg, Hillsboro, and Fresno) to publish books and biographies (<https://mbhistory.org/profiles>) and fund research done by individuals or institutions to advance MB or Anabaptist-Mennonite studies generally (<https://mbhistory.org/opp>).

Single-Stream Funding

BY PROVINCIAL CONFERENCE



ABMB

2021 Actual
\$67,547

2022 Budget
\$70,000

2023 Pro Forma
\$73,500



AEFMQ

2021 Actual
\$8,500

2022 Budget
\$7,000

2023 Pro Forma
\$6,000



BCMB

2021 Actual
\$335,591

2022 Budget
\$265,000

2023 Pro Forma
\$292,000



MBCM

2021 Actual
\$270,032

2022 Budget
\$236,000

2023 Pro Forma
\$256,000

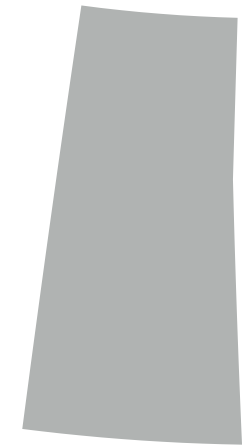


ONMB

2021 Actual
\$132,000

2022 Budget
\$150,000

2023 Pro Forma
\$150,000



SKMB

2021 Actual
\$147,947

2022 Budget
\$100,000

2023 Pro Forma
\$125,000